

FORRESTON FIRE PROTECTION DISTRICT

Budget and Appropriations 2026 - 2027

	Corporate			Ambulance		
Expenses	Budget	Appropriations		Budget	Appropriations	
Trustees	1,350	1,620		1,350	1,620	
Officers	12,800	15,360		4,000	4,800	
Payroll	60,500	72,600		238,500	286,200	
Mutual Aid	-	-		6,800	8,160	
Administration	3,950	4,740		3,950	4,740	
Dues	1,150	1,380		1,150	1,380	
Training	4,850	5,820		5,000	6,000	
Insurance	18,500	22,200		32,500	39,000	
Accounting	2,350	2,820		9,950	11,940	
Legal	3,150	3,780		4,000	4,800	
Fuel	5,500	6,600		4,500	5,400	
Equip/Supplies	2,650	3,180		9,850	11,820	
Equip/Maint	21,500	25,800		8,850	10,620	
Equip/New-Repl	66,500	79,800		50,000	60,000	
Water	375	450		375	450	
NiCor	2,850	3,420		2,850	3,420	
Electric	3,500	4,200		3,500	4,200	
Telephone	1,750	2,100		2,350	2,820	
Building Grounds	13,500	16,200		13,500	16,200	
Building Supplies	3,000	3,600		3,000	3,600	
Office Supplies	1,050	1,260		1,050	1,260	
Total	230,775	276,930		407,025	488,430	
Estimated Source of Income						
Property Tax	175,233			263,315		
Fire Tax				-		
Replacement Tax	4,000			4,000		
Insurance Tax	16,950			16,950		
Interest	1,400			2,000		
Fees	4,000			90,000		
Grants	-			-		
Transfer from Main Acct	29,192			30,760		
Memorials	-			-		
Community Room	-			-		
Equip/Accrued-Repl	-			-		
TOTAL	230,775			407,025		
