

FORRESTON FIRE PROTECTION DISTRICT

Budget and Appropriations 2025 - 2026

Corporate

Ambulance

Expenses	Budget	Appropriations	Budget	Appropriations
Trustees	1,350	1,620	1,350	1,620
Officers	1,850	2,220	2,750	3,300
Payroll	55,500	66,600	232,500	279,000
Mutual Aid	-	-	5,500	6,600
Administration	3,050	3,660	3,550	4,260
Dues	850	1,020	850	1,020
Training	4,250	5,100	5,000	6,000
Insurance	13,850	16,620	31,500	37,800
Accounting	1,625	1,950	8,000	9,600
Legal	3,150	3,780	4,000	4,800
Fuel	3,850	4,620	3,850	4,620
Equip/Supplies	2,350	2,820	9,100	10,920
Equip/Maint	20,500	24,600	8,000	9,600
Equip/New-Repl	68,500	82,200	50,000	60,000
Water	350	420	350	420
NiCor	2,550	3,060	2,550	3,060
Electric	2,500	3,000	2,500	3,000
Telephone	1,750	2,100	2,350	2,820
Building Grounds	13,500	16,200	13,500	16,200
Building Supplies	2,650	3,180	2,650	3,180
Office Supplies	1,050	1,260	1,050	1,260
Total	205,025	246,030	390,900	469,080
 Estimated Source of Income				
Property Tax	167,200		251,100	
Fire Tax	7,500		-	
Replacement Tax	4,000		4,000	
Insurance Tax	10,700		21,600	
Interest	1,400		1,400	
Fees	1,000		73,300	
Grants	-		-	
Transfer from Main Acct	13,225		39,500	
Memorials	-		-	
Community Room	-		-	
Equip/Accrued-Repl	-		-	
TOTAL	205,025		390,900	