

FORRESTON FIRE PROTECTION DISTRICT

Budget and Appropriations 2024 - 2025

Corporate

Ambulance

Expenses	Budget	Appropriations	Budget	Appropriations
Trustees	1,350	1,620	1,350	1,620
Officers	1,300	1,560	1,850	2,220
Payroll	55,000	66,000	225,000	270,000
Mutual Aid	-	-	5,000	6,000
Administration	2,850	3,420	1,200	1,440
Dues	800	960	800	960
Training	3,000	3,600	5,000	6,000
Insurance	11,750	14,100	29,500	35,400
Accounting	1,200	1,440	8,000	9,600
Legal	3,000	3,600	4,000	4,800
Fuel	3,750	4,500	3,800	4,560
Equip/Supplies	1,000	1,200	8,000	9,600
Equip/Maint	10,000	12,000	8,000	9,600
Equip/New-Repl	151,500	181,800	50,000	60,000
Utilities	5,100	6,120	5,100	6,120
Telephone	1,650	1,980	2,100	2,520
Building Grounds/Supplies	15,500	18,600	15,500	18,600
Office Supplies	750	900	750	900
Total	269,500	323,400	374,950	449,940

Estimated Source of Income

Property Tax	159,300	239,150
Fire Tax	7,500	-
Replacement Tax	12,000	12,000
Insurance Tax	10,800	20,000
Interest	1,400	500
Fees	1,000	73,300
Grants	26,000	-
Transfer from Main Acct	51,500	30,000
Memorials	-	-
Community Room	-	-
Equip/Accrued-Repl	-	-
TOTAL	269,500	374,950