

FORRESTON FIRE PROTECTION DISTRICT

Budget and Appropriations 2023 - 2024

Corporate

Ambulance

Expenses	Budget	Appropriations	Budget	Appropriations
Trustees	450	540	450	540
Officers	1300	1560	1850	2220
Payroll	65000	78000	180000	216000
Mutual Aid	0	0	9000	10800
Administration	1400	1680	1200	1440
Dues	800	960	800	960
Training	2000	2400	5000	6000
Insurance	10500	12600	22000	26400
Accounting	1200	1440	9000	10800
Legal	4000	4800	5000	6000
Fuel	3750	4500	3800	4560
Equip/Supplies	8000	9600	8000	9600
Equip/Maint	15000	18000	15000	18000
Equip/New-Repl	138040	165648	46500	55800
Utilities	5100	6120	5100	6120
Telephone	1650	1980	2600	3120
Building Grounds	18500	22200	18500	22200
Building Supplies	2000	2400	2000	2400
Office Supplies	750	900	750	900
Interest	6000	7200	0	0
Total	285440	342528	336550	403860

Estimated Source of Income

Property Tax	152040	228059
Fire Tax	5000	0
Replacement Tax	120000	12000
Insurance Tax	6000	22000
Interest	1400	500
Fees	1000	73991
Grants	0	0
Memorials	0	0
Community Room	0	0
Equip/Accrued-Repl	0	0
TOTAL	285440	336550