

Forreston Fire Protection District  
Corporate      2021      2022

Expense's	Budget	Appropriated
Trustee's	450	540
Officers	900	1080
Payroll	25000	30000
Administration	1000	1200
Dues	1000	1200
Training	2000	2400
Insurance	18000	21600
Accounting	1500	1800
Legal	4000	4800
Fuel	2000	2400
Pumper Payment	100,000	120,000
Truck Repairs & Maintance	15000	18000
New Equipment	35000	4200
Equipment Supplies	15000	18000
Building & Grounds Maintance	12,000	14400
Building Supplies	1000	1200
Office Supplies	1000	1200
Electric	2300	2760
Teleaphone	800	960
Nicor	2500	3000
Water	300	360
<b>Totals</b>	<b>240750</b>	<b>251100</b>

Estimated Source of Income

Property Taxes	131793
Replacement Tax	3000
Fire Tax	3500
Interest	400
Out of District Fee's	1000
Transfer funds #50115	101057
<b>Total</b>	<b>240750</b>

43983	BOY Fire Balance	367301
43983	Fire CD	52296

